



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)

Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at Shifley Park Jack Hicks Field

Dates May 28, 29, 30, 2012

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	8,765.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			8,765.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1,877.00	
	Trophies		131.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		3,112.00	
	TOTAL EXPENSES (2)			5,120.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			3,645.00
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		546.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			3,099.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			3,099.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
APOLLO	387.00	OHIO CO	387.00		
GRAYSON CO	387.00	MUHLENBERG CO	387.00		
MEADE CO	387.00	HANCOCK CO	387.00		
EDMONSON CO	387.00	OWENSBORO	933.00		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	842
2	484
3	427
4	
5	
6	
7	
Total	1753

gdc J. J. J. J.
MANAGER

OWENSBORO HIGH SCHOOL
SCHOOL

270-686-1110
DAYTIME PHONE

KHSAA REGIONAL TOURNAMENT EXPENSES

SECURITY 19.7 HOURS @ \$47.00 PER HOUR	\$ 925.00
OSMO TRAINER 5/28 12 HOURS @ \$50 PER HOUR	600.00
5/29 6 HOURS @ \$30 PER HOUR	180.00
5/30 3 HOURS @ \$30 PER HOUR	90.00
ALL TOURNAMENT TEAM AWARDS (15)	144.00
ALL 3 RD REGION TEAM AWARDS (14)	168.00
ANNOUNCER (7) GAMES X \$20 PER GAME	140.00
SCORER (7) GAMES X \$20 PER GAME	140.00
BASEBALLS (3) DOZEN	195.00
REGIONAL MANAGER	250.00
GATE WORKERS (2) 7 GAMES X \$20 PER GAME	<u>280.00</u>
TOTAL	\$3,112.00